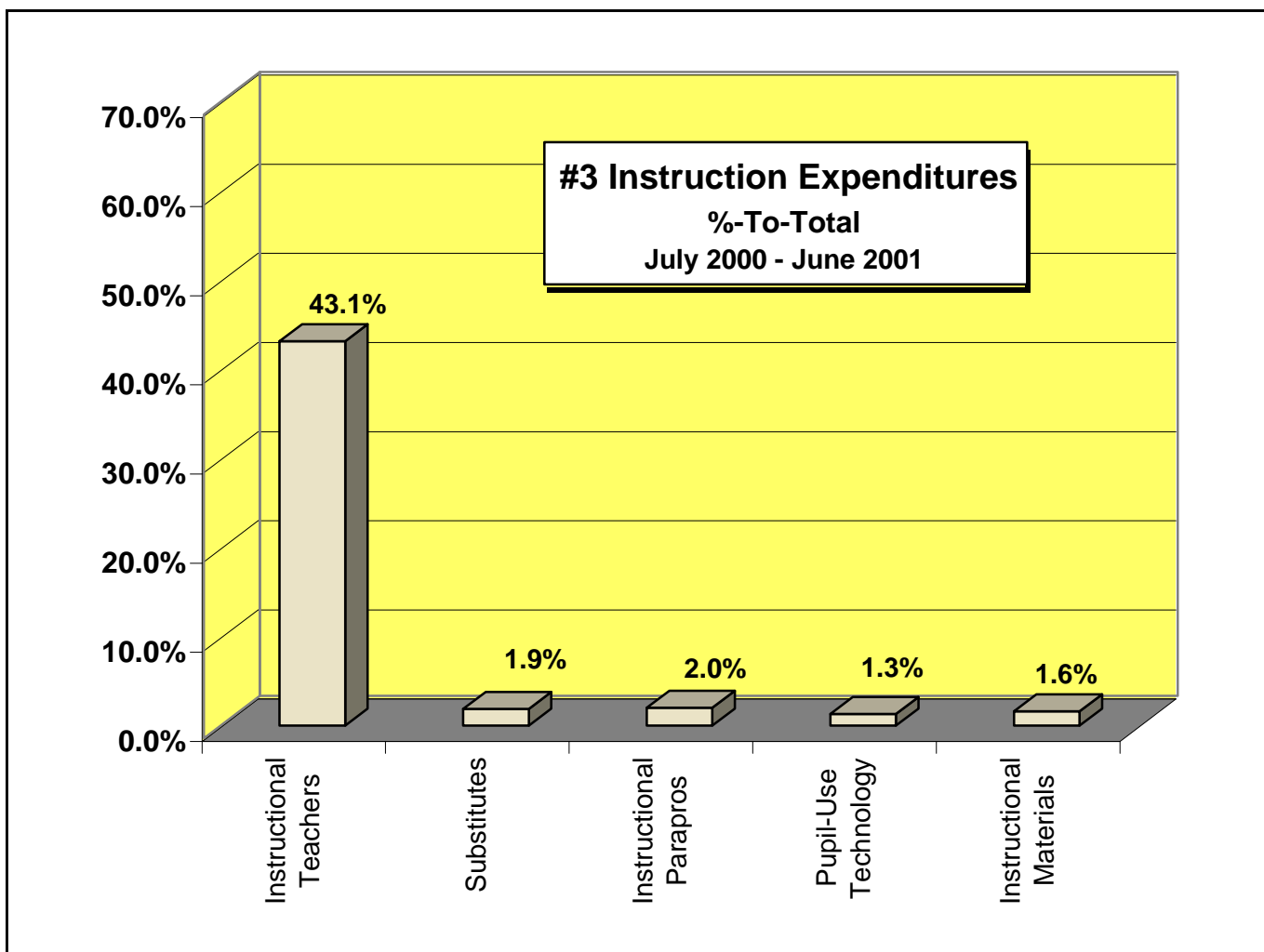


Newport School District



District Enrollment (ADM): 3,045	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$15,740,247	\$5,169	43.1%
Substitutes	\$688,314	\$226	1.9%
Instructional Paraprofessionals	\$729,436	\$240	2.0%
Pupil-Use Technology	\$473,562	\$156	1.3%
Instructional Materials & Trips	\$581,411	\$191	1.6%
Instruction Expenditures	\$18,212,971	\$5,981	49.9%
Total District	\$36,503,053	\$11,988	100.0%